

Appendix 1

	21st Century Schools time period 2014/2019										
	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/2021	Total	
21st Century Schools Band A Projects As at July 2014											
Community Schools 50/50 split											
DCC											
Rhyl High School / Ysgol Tir Morfa	£24,945	£1,053,080	£2,713,282	£8,272,073	£229,670					£12,293,050	
Ysgol Glan Clwyd		£5,057		£3,094,104	£4,560,481	£534,565	£243,826			£8,438,033	
Bodnant Community School		£69,310	£154,695	£863,877	£562,193	£60,973				£1,711,048	
Ysgol Bro Dyfrdwy	£4,770	£81,022	£38,697	£88,397						£212,886	
Total	£4,770	£105,967	£1,166,144	£2,956,374	£12,230,054	£5,352,344	£595,538	£243,826	£0	£0	£22,655,017
WG											
Rhyl High School / Ysgol Tir Morfa			£4,232,326	£7,758,397	£302,327					£12,293,050	
Ysgol Glan Clwyd			£465,443	£1,911,729	£4,560,480	£524,315				£7,461,967	
Bodnant Community School			£464,880	£1,235,120						£1,700,000	
Ysgol Bro Dyfrdwy		£1,170,000	£30,000							£1,200,000	
Total	£0	£1,170,000	£5,192,649	£10,905,246	£4,862,807	£524,315	£0	£0	£0	£22,655,017	
Faith Schools 85/15 - £28m											
DCC		£12,624	£97,376	£42,000	£2,887,503	£266,274	£266,274			£3,572,051	
WG					£2,216,806	£11,386,957	£6,637,857			£20,241,620	
Total	£0	£12,624	£97,376	£42,000	£5,104,309	£11,653,231	£6,904,131	£0	£0	£23,813,671	
Overall Requirements											
Rhyl High School / Ysgol Tir Morfa	£24,945	£1,053,080	£6,945,608	£16,030,470	£531,997	£0	£0	£0		£24,586,100	
Ysgol Glan Clwyd	£0	£5,057	£465,443	£5,005,833	£9,120,961	£1,058,880	£243,826	£0		£15,900,000	
Bodnant Community School		£69,310	£619,575	£2,098,997	£562,193	£60,973	£0	£0		£3,411,048	
Ysgol Bro Dyfrdwy	£4,770	£81,022	£1,208,697	£118,397	£0	£0	£0	£0		£1,412,886	
Faith Based School		£12,624	£97,376	£42,000	£5,104,309	£11,653,231	£6,904,131	£0		£23,813,671	
Total	£4,770	£105,967	£2,348,768	£8,246,399	£23,177,300	£15,319,460	£12,773,084	£7,147,957	£0	£69,123,705	